2021

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas We, the undersigned, officers of **DANVILLE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		ĺ		2021 Adopted Budget	7
				2021 Adopted Budget	County
		Page	Budget Authority	Amount of 2020 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2021	2	The state of the s		000 0111)
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Pr	urchase	None			
Fund	K.S.A.				
General	17-1330	4	124,832	46,079	
				, , , ,	
Equipment		5		THE RESERVE OF THE PERSON OF T	
Totals		XXXXXXXXX	124,832	46,079	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Re	ebate				
Desclution in 19 Not C					Nov. 1, 2020 Total
Resolution required? Notice of	the vote to ad	opt required to	be published?	No	Assessed Valuation
Assisted by:					
Assisted by:					
Address:			\cap		
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$\mathcal{C}_{\mathcal{A}}$		100	10/10		
Attest:	2020				
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County Clerk	•		Gov	erning Body	
CD L C					
CPA Summary					

Amount of Levy

DANVILLE CEMETERY HARPER COUNTY

Computation to Determine Limit for 2021

1. 2.	Total tax levy amount in 2020 budget Debt service levy in 2020 budget	+	\$ - \$	 45,195
3.	Tax levy excluding debt service		\$_	 45,195
	2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020: +	0		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 173,515 5b. Personal property 2019 - 362,381 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	0		
6.	Valuation of property that has changed in use during 2020: 8,38	4		
7.	Total valuation adjustment (sum of 4, 5c, 6) 8,38	4		
8.	Total estimated valuation July, 1,2020 5,319,928			
9.	Total valuation less valuation adjustment (8 minus 7) 5,311,54	4		
10.	Factor for increase (7 divided by 9) 0.0015	8		
11.	Amount of increase (10 times 3)	+	\$_	 71
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	45,266
13.	Debt service levy in this 2021 budget		_	0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		=	45,266
15.	Consumer Price Index for all urban consumers for calendar year 2019		_	 0.018
16.	Consumer Price Index adjustment (3 times 15)		\$_	814
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	46,080

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DANVILLE CEMETERY HARPER COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Allo	Allocation for Year 2021	1	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,195	2,556	65	214	44	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	45,195	2,556	59	214	44	0
County Treas Motor Vehicle Estimate	icle Estimate		2,556			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	59			
County Treas 16/20M Vehicle Estimate	chicle Estimate	l	214			
County Treas Commercial Vehicle Tax Estimate	ll Vehicle Tax Estimate	ļ	44			
County Treas Watercraft Tax Estimate	Tax Estimate	1	0			
MVT Factor	0.05656					
	RVT Factor	0.00131				
		16/20M Factor	0.00473			
		ŏ	Comm Veh Factor	0.00098		
			8	Watercraft Factor	0.00000	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021
Receipts:	120,512	145,782	72,885
Ad Valorem Tax	41.555	45.105	
Delinquent Tax	41,555	45,195	XXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	1,608	2 117	21222
Recreational Vehicle Tax	1,656	2,447	2,556
	46	57	59
16/20M Vehicle Tax	254	12	214
Commercial Vehicle Tax	16	43	44
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings	175	175	175
Chevraux Trust	2,820	2,820	2,820
		, , , , , , , , , , , , , , , , , , , ,	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc. exceed 10% of Total Receipts			
	10.101		
Total Receipts	48,131	50,749	5,868
Resources Available:	168,643	196,531	78,753
Expenditures:			
Personal Services	10,500	7,664	7,664
Commodities	15	1,440	1,440
Contractual		2,125	2,125
Capital Outlay	12,346	13,422	14,608
Transfer to Eqipment Fund			
Capital Improvement		98,995	98,995
			70,270
-			
Cash Forward (2021 and			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	22,861	123,646	124,832
Unencumbered Cash Balance Dec 31	145,782		XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	91,077	123,646	124,832
	Non-	Appropriated Balance	.2.,332
	Total Expenditu	re/Non-Appr Balance	124,832
	r	Tax Required	46,079
	Delinquent Comp Rate:	0.0%	40,079
	Amount of	2020 Ad Valorem Tax	46.070
	Amount of A	Lozo na valorem rax	46,079

CPA Summary		
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	143,147	143,676	143,676
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	529		
Miscellaneous	329		
Does misc. exceed 10% of Total Receipts			
Total Receipts	529	0	0
Resources Available:	143,676	143,676	143,676
Expenditures:	110,010	110,070	140,070
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	143,676	143,676	143,676
2019/2020/2021 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2019	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2019	Estimate for 2020	Year for 2021
		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	(0	0
Resources Available:	(0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	(0	0
Unencumbered Cash Balance Dec 31	(0	0
2019/2020/2021 Budget Authority Amount:	(0	0

CPA Summary		

Pub Harper Holus cute NOTICE OF BUDGET HEARING

State of Kansas Special District

2021

The governing body of <u>DANVILLE CEMETERY</u> <u>HARPER COUNTY</u>

will meet on July 25, 2020 at 10:30 a.m. at Clyde Ghere Residence, 406 NE 70th, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Clyde Ghere Residence, 406 NE 70th, Harper, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019	Current Year Estir	nate for 2020	Proposed 1	Budget Year for 2	2021
		Actual		Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	22,861	7.301	123,646	7.622	124,832	46,079	8.662
Equipment							
Totals	22,861	7.301	123,646	7.622	124,832	46,079	8.662
Less: Transfers	0		0		0		
Net Expenditures	22,861		123,646		124,832		
Total Tax Levied	44,070		45,195		xxxxxxxxxxxxx	X	
Assessed Valuation	6,036,332		5,930,242		5,319,928		
Outstanding Indebtedn	ess,						
Jan 1,	<u>2018</u>		<u>2019</u>		<u>2020</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		

^{*}Tax rates are expressed in mills.

Other Lease Pur. Princ.

Total

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Page No.

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to help the dragon go in time to find his rabbit, hen have the live, white y appear! Check out our book page for a video of of the act. Mr. Dan was ous enough to donate a ic wand" as a giveaway, ve revealed the winner of uessing game for Jack's beans as the winner of agic wand! Congratulato Claire Boese for makhe closest guess of the beans in the jar! There than 2 weeks left of the ner Reading program, reading goal in the past ks are: Kaleah & Khne, Kirkland Williams, Olds, Grayson Ybarra, fichael Misak. Great aders!

have recently received laced on our "New "shelf favorite authors" publications. Most all rom the month of April, ere held up in shipping COVID complications. watching for these new and we should soon be ing books released in while June's titles are ickling in. If you check newly published book, turn it back in as soon ading as possible, as it is to sit through "book

vices

reading for our patrons.

We're in the middle of a very hot week, so stay in and stay cool with a book to read! The Harper Public Library has shelves full for you to browse and pick through!

Wheatland Announces Renewal of 'Sharing Success' Program

partnership with Co-Bank Wheatland Electric Shar-

Foundation.

Foundation began formally & Corporate Communica- Scott City, KS, was established accepting applications for tions, at 620-874-4563 or lished in 1948 as a distri grants from the Wheatland aconine@weci.net. Electric Sharing Success 2012. Wheatland Electric we serve," creased their contribution CEO/General nate \$10,000 annually. non-profit organizations the help of our member: Wheatland Electric Co- The program will contin- across our service terri- Wheatland Electric is com operative, Inc. announced ue to run until the funds tory. Wheatland is excit- mitted to building a bette June 1, 2020 that they are exhausted. Non-profit/ed to continue partnering and stronger rural Amer ep busy reading those are renewing their Shar- groups interested in re- with CoBank and the Scott ca. For more informatio Readers who finished ing Success program, in ceiving funding from the Community Foundation." about Wheatland, vis

quarantine" to ensure safe and the Scott Community ing Success Fund should operative, Inc., a membe contact Alli Conine, Man- owned distribution coop The Scott Community ager of Member Services erative headquartered is

Fund from non-profit orga- program allows us to give Today, Wheatland Electri nizations on December 1, back to the communities serves more than 33.00 and CoBank have each in- W. Mueller, Wheatland's ent counties and maintain amounts to the fund over "Since 2012, the Shar- bution power lines acros time. Beginning in 2020, ing Success program has Western and South-Centra each organization will do- awarded \$85k in grants to Kansas. Together, wit Wheatland Electric Co- www.weci.net

bution and power coopera "The Sharing Success tive, in the state of Kansas said Bruce electric meters in 17 differ Manager. over 4,000 miles of distr

NOTICE OF BUDGET HEARING

State of Kansas Special Distric 2021

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will meet on July 25, 2020 at 10:30 a.m. at Clyde Ghere Residence, 406 NE 70th, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Clyde Ghere Residence, 406 NE 70th, Harper, KS and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Act	ual 2019	Current Year Estin	nate for 2020	Proposed I	Budget Year for 1	2021
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	22,861	7.301	123,646	7.622	124,832	46,079	8.662
Equipment							
Totals	22,861	7.301	123,646	7.622	124,832	46,079	8.662
Less: Transfers	0		0		0		
Net Expenditures	22,861		123,646		124,832		
Total Tax Levied	44,070		45,195		xxxxxxxxxxxxxx	x	
Assessed Valuation	6,036,332		5,930,242		5,319,928	1	

Outstanding Indebtedness,

Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ Total

^{*}Tax rates are expressed in mills

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